

**NATIONAL GALLERY OF ART
SUMMARY OF FTE WORKYEARS BY FUNCTION
FY 2007 - FY 2011**

Function	FY 2007 FTE (Actual)			FY 2008 FTE (Actual)			FY 2009 FTE (Actual)			FY 2010 FTE Budget			FY 2011 FTE Budget		
	FTP	Other	Total	FTP	PT	Total	FTP	PT	Total	FTP	PT	Total	FTP	PT	Total
Care and utilization of art collections	250	16	266	258	13	271	253	14	267	270	12	282	270	12	282
Operation and maintenance of buildings and grounds	149	0	149	153	0	153	151	0	151	164	0	164	164	0	164
Protection of buildings, grounds, and contents	283	0	283	284	1	285	291	1	292	332	1	333	332	1	333
General Administration	<u>87</u>	<u>1</u>	<u>88</u>	<u>88</u>	<u>1</u>	<u>89</u>	<u>93</u>	<u>1</u>	<u>94</u>	<u>105</u>	<u>1</u>	<u>106</u>	<u>105</u>	<u>1</u>	<u>106</u>
Total	<u>769</u>	<u>17</u>	<u>786</u>	<u>783</u>	<u>15</u>	<u>798</u>	<u>788</u>	<u>16</u>	<u>804</u>	<u>871</u>	<u>14</u>	<u>885</u>	<u>871</u>	<u>14</u>	<u>885</u>

Note: The above Actual figures represent full-time equivalent workyears during the year, and therefore may differ somewhat from the actual number of full-time equivalent positions occupied at the end of the year.